

Realisasi Triwulan IV				
Okt	Nop	Des	Jumlah s.d T.IV	(%)
(20)	(21)	(22)	(23=18+20+21+22)	(24)
-	-	-	65,902,500	99.95
-	-	-	63,820,620	99.87
-	-	-	50,002,335	99.62
-	-	-	66,542,700	99.97
-	-	-	63,637,500	99.94
-	-	-	8,000,900	98.70
-	-	3,605,000	29,083,500	99.84
-	-	-	23,999,700	99.75
-	-	-	22,694,000	99.34
-	-	-	26,152,000	99.58
-	-	-	19,064,700	99.83
-	-	-	24,213,050	100.00
-	-	-	22,385,500	99.60
-	-	-	24,322,500	99.59
-	-	-	15,998,100	99.99
1,000,000	5,225,000	-	90,386,000	99.72
-	-	-	21,632,000	99.22
4,300,000	1,690,000	1,400,000	23,027,500	99.87
-	-	-	15,672,000	99.65
-	-	-	154,733,755	99.83
-	-	-	30,828,600	99.77
-	-	-	90,082,200	99.98
-	-	-	88,325,150	99.97
-	-	-	49,388,000	99.54
-	-	-	83,865,500	99.82
-	-	-	36,990,500	99.80
-	-	-	53,782,800	99.96
-	-	-	69,403,000	99.87

Realisasi Triwulan IV				
Okt	Nop	Des	Jumlah s.d T.IV	(%)
(20)	(21)	(22)	(23=18+20+21+22)	(24)
-	-	-	59,318,800	99.76
1,500,000	1,500,000	2,500,000	241,299,400	99.97
16,711,000	-	300,000	66,636,400	99.99
-	-	-	14,882,000	99.60
3,250,000	2,000,000	1,150,000	155,710,550	99.94
2,870,000	5,250,000	4,890,500	106,091,800	99.94
1,042,000	-	3,042,000	88,880,100	99.77
6,390,000	17,710,000	36,121,300	124,220,900	99.69
600,000	600,000	600,000	20,704,500	99.37
1,000,000	3,850,000	1,200,000	15,796,000	99.75
15,795,000	9,740,000	27,845,000	89,392,200	99.87
-	-	-	1,780,000	100.00
10,260,000	15,385,000	29,907,100	163,962,900	99.82
-	-	-	-	#DIV/0!
2,500,000	12,000,000	-	22,061,500	98.97
-	-	-	31,165,700	99.68
-	-	-	16,539,600	99.52
1,000,000	-	4,000,000	20,505,600	90.83
-	800,000	400,000	9,647,400	99.53
7,094,879	24,300,000	59,420,000	121,745,379	94.76
-	33,792,000	-	33,792,000	99.62
-	-	-	-	#DIV/0!
-	-	-	96,048,150	98.43
-	-	-	1,200,000	100.00
518,914,571	512,132,702	590,483,198	7,100,434,339	99.79
10,120,300	5,550,000	1,050,000	141,951,105	99.97
80,223,350	420,914,600	234,530,140	1,088,013,940	99.52
44,605,333	35,568,000	18,940,355	245,388,058	99.95
525,000	455,000	1,500,000	18,769,000	98.78
8,967,693	7,768,475	740,650	58,148,818	99.84
27,554,260	11,692,097	42,766,965	214,786,458	78.50
11,340,000	11,340,000	22,680,000	136,080,000	100.00
777,563,386	1,139,262,874	1,089,072,208	11,838,889,207	99.20

Denpasar, 31 Desember 2020
An. Kuasa Pengguna Anggaran
Pejabat Pembuat Komitmen,



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