

| Realisasi Triwulan III | | | | |
|------------------------|-----------|------------|------------------|--------|
| Juli | Agst | Sept | Jumlah s.d T.III | (%) |
| (15) | (16) | (17) | (18=13+15+16+17) | (19) |
| - | - | - | 65,902,500 | 99.95 |
| - | - | - | 63,820,620 | 99.87 |
| - | - | - | 50,002,335 | 99.62 |
| - | - | - | 66,542,700 | 99.97 |
| - | - | - | 63,637,500 | 99.94 |
| - | - | - | 8,000,900 | 98.70 |
| - | 3,570,000 | 12,000,000 | 25,478,500 | 87.47 |
| - | - | - | 23,999,700 | 99.75 |
| - | - | - | 22,694,000 | 99.34 |
| - | - | - | 26,152,000 | 99.58 |
| - | - | - | 19,064,700 | 99.83 |
| - | - | - | 24,213,050 | 100.00 |
| - | - | - | 22,385,500 | 99.60 |
| - | - | - | 24,322,500 | 99.59 |
| - | - | - | 15,998,100 | 99.99 |
| - | 7,280,000 | 4,941,000 | 84,161,000 | 92.85 |
| - | - | - | 21,632,000 | 99.22 |
| 830,000 | 1,680,000 | 280,000 | 15,637,500 | 67.82 |
| - | - | - | 15,672,000 | 99.65 |
| - | - | - | 154,733,755 | 99.83 |
| - | - | - | 30,828,600 | 99.77 |
| - | - | - | 90,082,200 | 99.98 |
| - | - | - | 88,325,150 | 99.97 |
| - | - | - | 49,388,000 | 99.54 |
| - | - | - | 83,865,500 | 99.82 |
| - | - | - | 36,990,500 | 99.80 |
| - | - | - | 53,782,800 | 99.96 |
| - | - | - | 69,403,000 | 99.87 |

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|------------------------|---------------|-------------|------------------|--------|
| Juli | Agst | Sept | Jumlah s.d T.III | (%) |
| (15) | (16) | (17) | (18=13+15+16+17) | (19) |
| - | - | - | 59,318,800 | 99.76 |
| 3,000,000 | 7,000,000 | 1,500,000 | 235,799,400 | 97.69 |
| 9,770,000 | - | 17,869,000 | 49,625,400 | 74.47 |
| 3,600,000 | 3,970,000 | 400,000 | 14,882,000 | 99.60 |
| 1,810,000 | 1,820,000 | 1,850,000 | 149,310,550 | 95.83 |
| 1,920,000 | 11,826,000 | 3,500,000 | 93,081,300 | 87.68 |
| 460,000 | 230,000 | 690,000 | 84,796,100 | 95.18 |
| 9,000,000 | 7,635,000 | 5,990,000 | 63,999,600 | 51.36 |
| 1,200,000 | 600,000 | 600,000 | 18,904,500 | 90.73 |
| - | 3,950,000 | - | 9,746,000 | 61.54 |
| - | - | 5,500,000 | 36,012,200 | 40.23 |
| - | - | - | 1,780,000 | 100.00 |
| - | 13,420,000 | 9,515,000 | 108,410,800 | 66.00 |
| - | - | - | - | - |
| - | - | - | 7,561,500 | 33.92 |
| - | - | - | 31,165,700 | 99.68 |
| - | - | - | 16,539,600 | 99.52 |
| 1,000,000 | - | - | 15,505,600 | 68.68 |
| - | 1,200,000 | - | 8,447,400 | 87.15 |
| 2,550,000 | 4,615,000 | 5,720,000 | 30,930,500 | 24.08 |
| - | - | - | - | - |
| - | - | - | - | - |
| - | - | - | 96,048,150 | 98.43 |
| - | - | - | 1,200,000 | 100.00 |
| 518,914,571 | 969,282,942 | 517,878,838 | 5,478,903,868 | 77.00 |
| 8,197,000 | 9,308,500 | 1,846,750 | 125,230,805 | 88.19 |
| 37,775,550 | 36,092,700 | 38,408,500 | 352,345,850 | 59.18 |
| 12,694,800 | 9,701,775 | 15,347,112 | 146,274,370 | 59.58 |
| 8,135,500 | 364,000 | - | 16,289,000 | 85.73 |
| 5,408,750 | 9,766,750 | 6,700,000 | 40,672,000 | 69.84 |
| 15,033,189 | 14,509,690 | 1,690,338 | 132,773,136 | 48.53 |
| 11,340,000 | 11,340,000 | 11,340,000 | 90,720,000 | 66.67 |
| 652,639,360 | 1,129,162,357 | 663,566,538 | 8,832,990,739 | 77.21 |